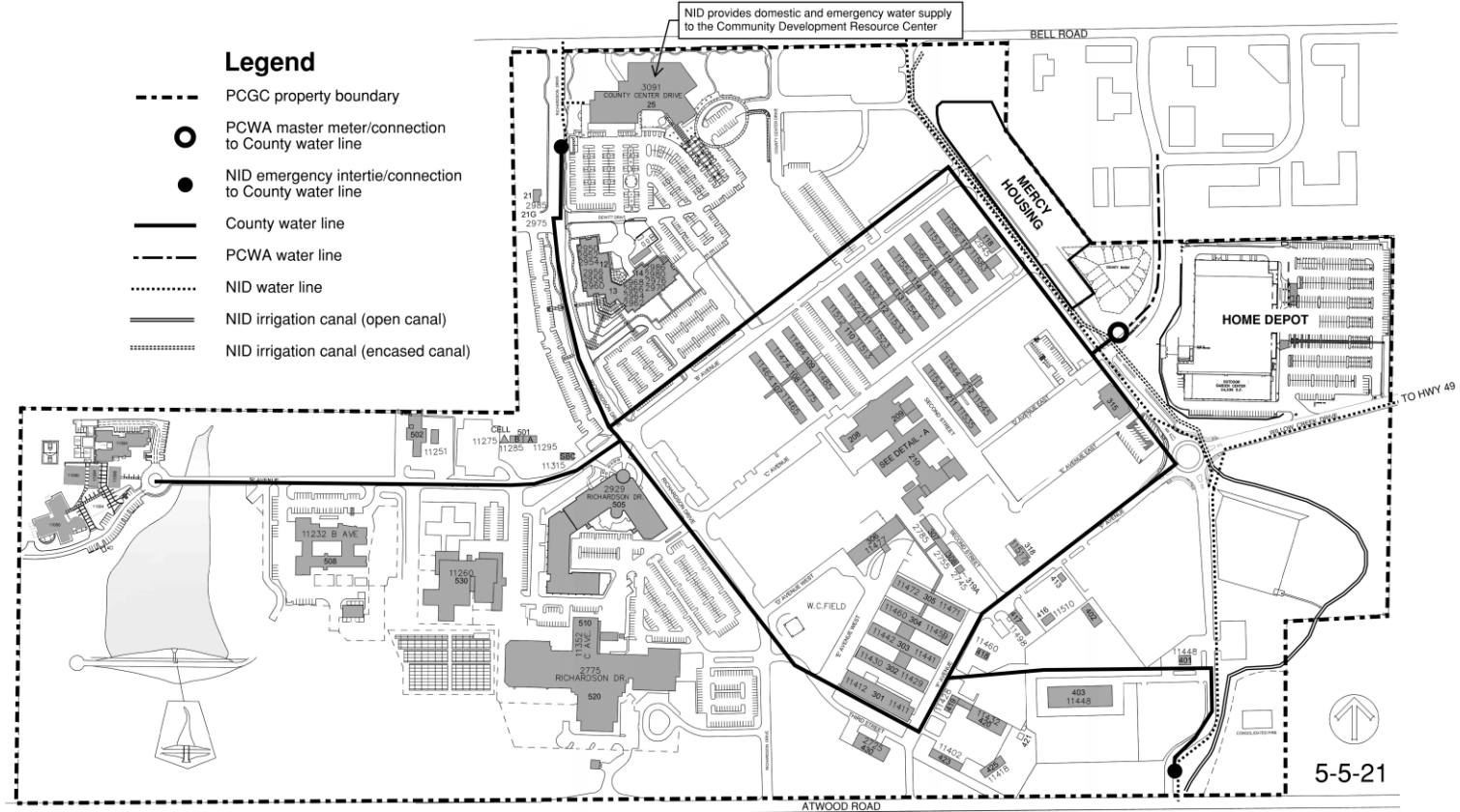




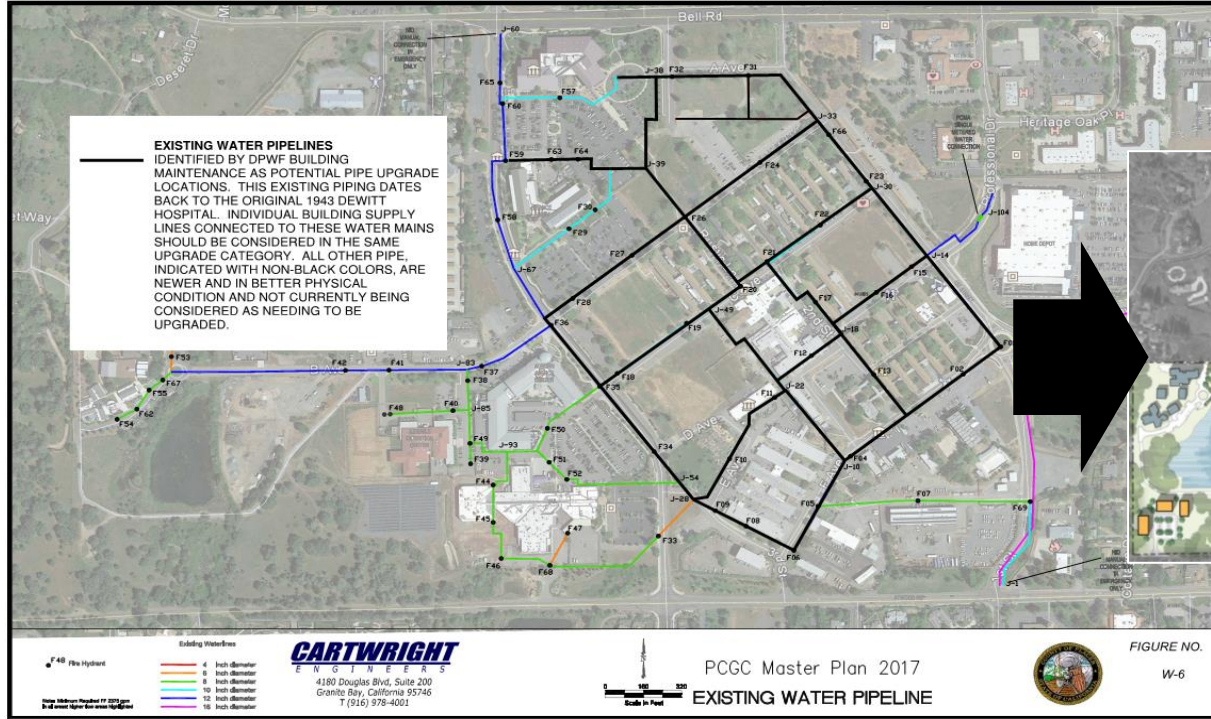
PLACER COUNTY GOVERNMENT CENTER **Water System Distribution and Ownership**



PCGC EXISTING WATER SYSTEM

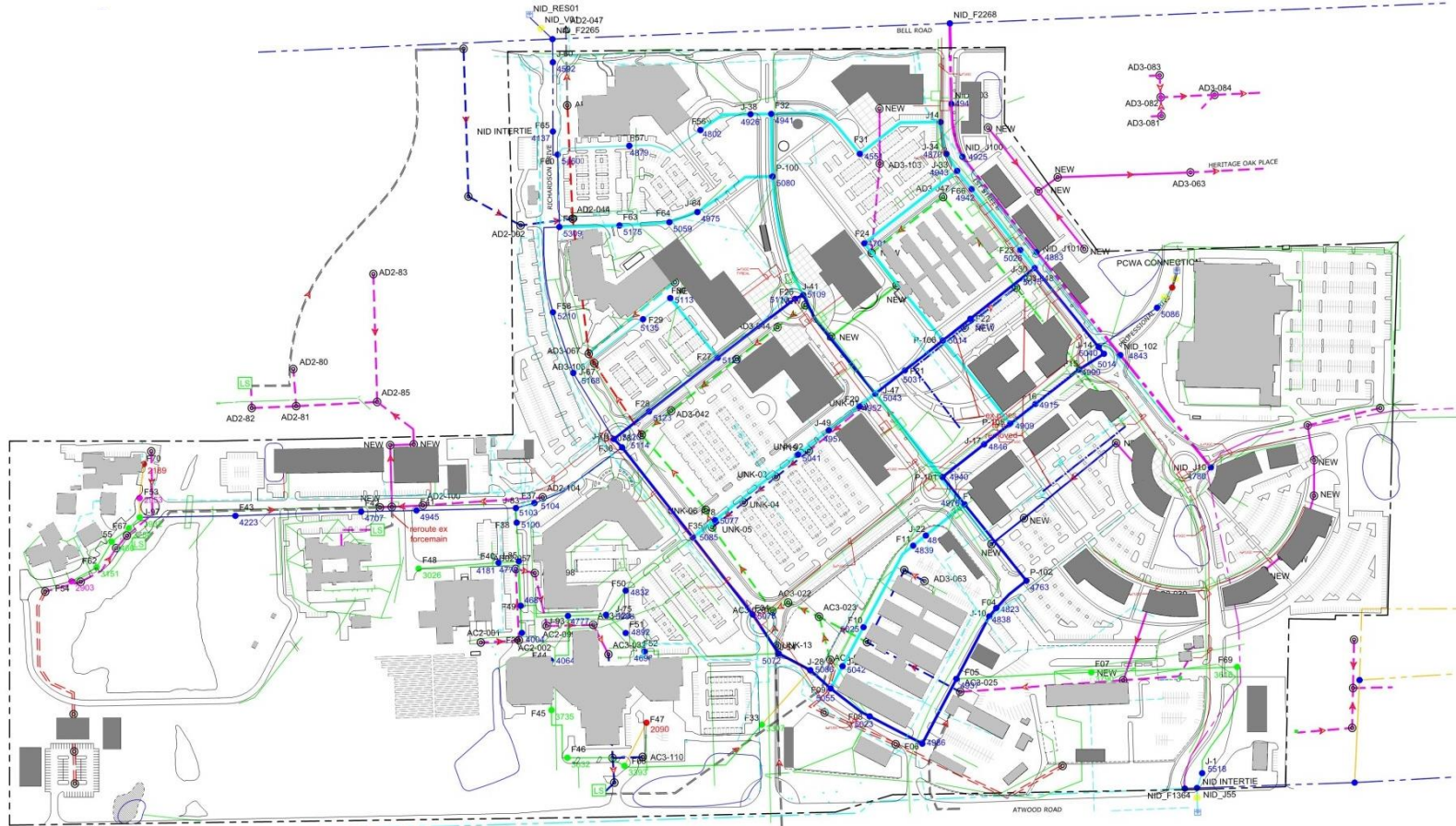


PCGC INFRASTRUCTURE



(for illustration purposes only, actual development may vary)

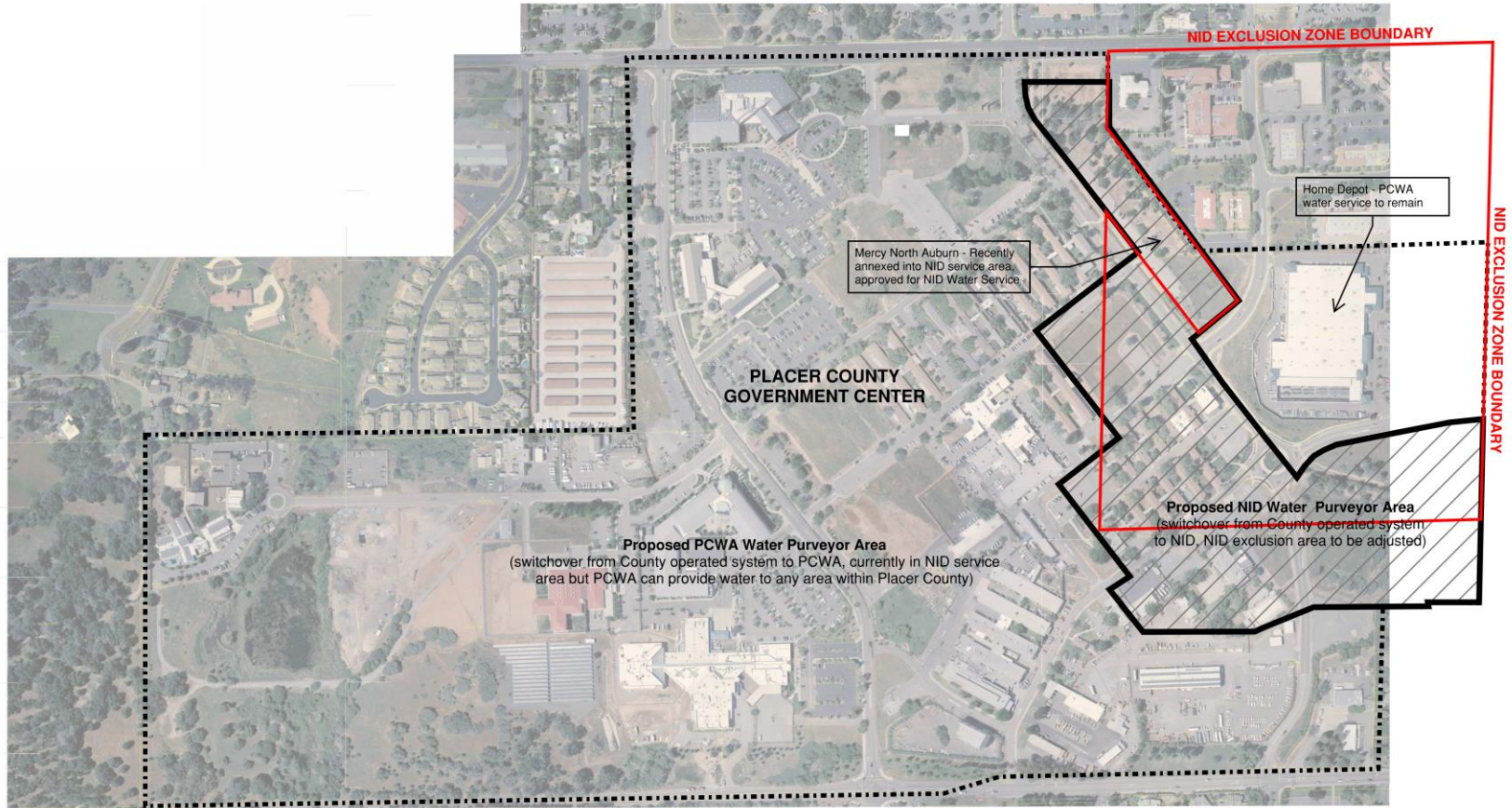
PCGC INFRASTRUCTURE



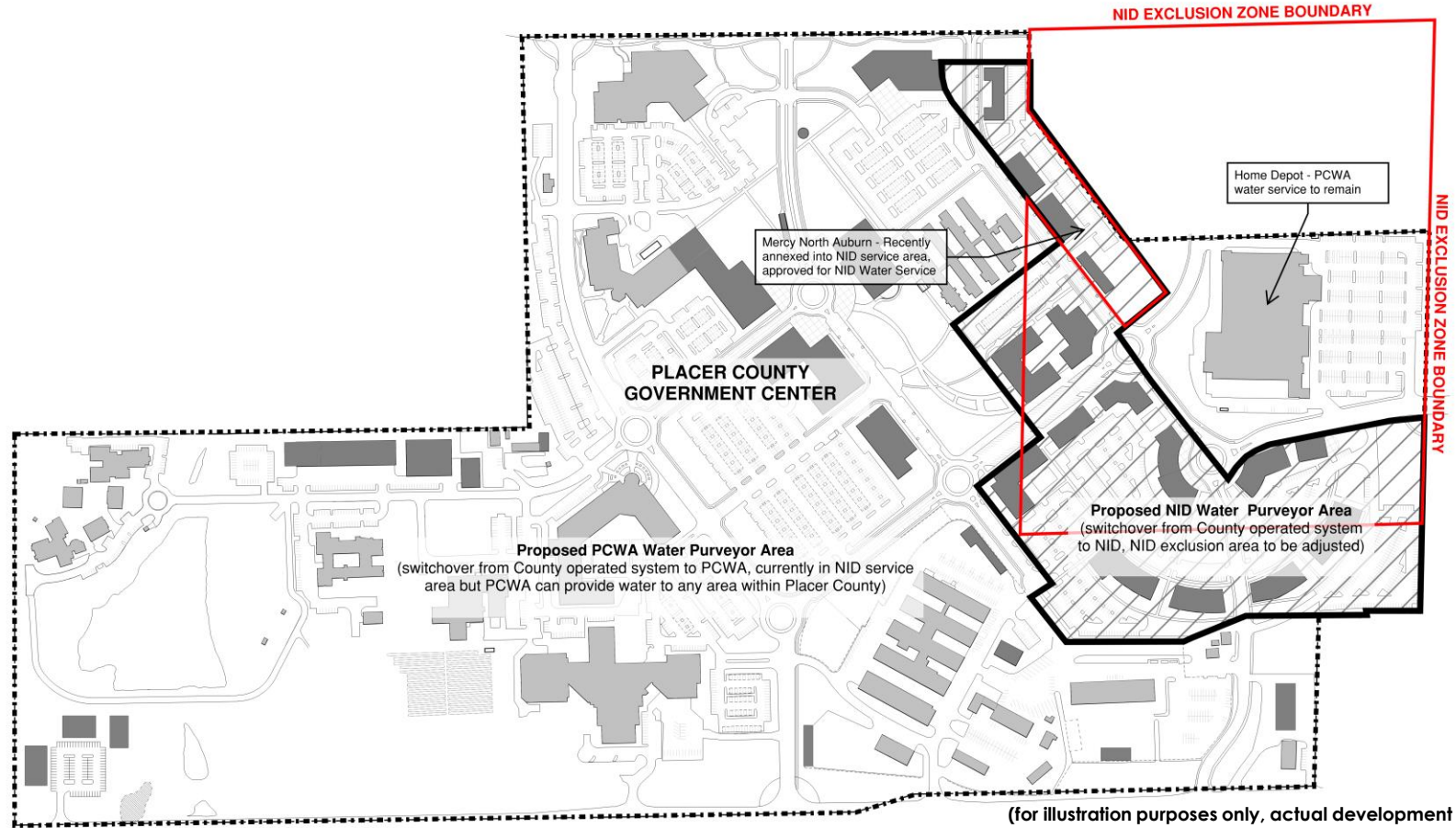
PROPOSED NON-COUNTY / PRIVATE DEVELOPMENT



PCWA / NID COMBINED SYSTEM



PCWA / NID COMBINED SYSTEM



WATER SYSTEM PLANNING STUDY

THREE SCENARIO ASSESSMENT

1. CURRENT MASTER PLAN – COMBINED PCWA-NID
2. SOLELY SUPPLIED PCWA SYSTEM
3. SOLELY SUPPLIED NID SYSTEM

Full Build Out Cost Summary

	Soft Costs	Hard Costs	Offsite Costs	Total
Combined System	\$46,897	\$3,162,000	n/a	\$3,208,897
PCWA Only	\$46,897	\$3,147,760	\$1,954,000	\$5,148,657
NID Only	\$2,660,686	\$2,617,575	n/a	\$5,278,261

Tier 1 Cost Summary

	Soft Costs	Hard Costs	Offsite Costs	Total
Combined System	\$4,200	\$1,446,120	n/a	\$1,450,320
PCWA Only	\$4,200	\$1,226,440	\$1,954,000	\$3,184,640
NID Only	\$79,054	\$693,600	n/a	\$772,654

WATER SYSTEM DISTRIBUTION / OWNERSHIP

